

Churchill County School District Budget Advisory Committee Meeting Agenda

Tuesday, February 24, 2020 at 4:00 PM
Churchill County School District Administration Offices
West Training Room
690 South Maine Street, Fallon NV 89406

- I. Call to Order
- II. Pledge of Allegiance
- III. Public Comment – Public comments will be heard on matters not listed on the agenda
- IV. Review of May 9, 2019 Minutes
- V. Training on New Budgeting Policies and Regulations
 - A. Policy 3010.0 Budget Development & Related Regulations
 - B. Policy 3020.0 Budget Administration & Related Regulation
- VI. Discussion on Fiscal Year 2021 Base Budget
- VII. Discussion on Funding Models – New and Old Method
 - A. Old Method
 - 1. Estimated Per Pupil Distributed School Account (DSA) Funding
 - B. New Method
 - 1. Complete a second budget using the new Pupil Centered Funding Plan (PCFP)
- VIII. Target due dates for budget process
- IX. Next Meetings
 - A. March 16, 2020 – 4:00 PM
 - B. April 6, 2020 – 4:00 PM
 - C. Topics for next committee meeting agenda
- X. Public Comment – Public comments will be heard on matters not listed on the agenda
- XI. Adjournment

To request supporting materials for the meeting, members of the public can contact Phyllis Dowd, Director of Business Services, at the District's Business Office, 690 South Maine Street, Fallon, Nevada. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to contact Sue Pruit, Account Technician, by calling 428-7225 prior to the meeting date.

NOTES

- 1. These meetings are subject to the provisions of the Nevada Open meeting Law (NRS Chapter 241). Except as otherwise provided for by law, these meetings are open and public.
- 2. Action may be taken on all agenda items, unless otherwise noted.

3. The agenda is a tentative schedule. The Churchill County School District Budget Committee may act upon agenda items in a different order than is stated in this notice so as to affect the people's business in the most efficient manner possible.
4. In the interest of time, the Churchill County School District Budget Committee reserves the right to impose uniform time limits of three (3) minutes on any agenda item to which members of the public wish to speak, including public comment on matters not listed on the agenda.
5. Any statement made by a member of the Churchill County Budget Committee during the public meeting is absolutely privileged and does not impose liability for defamation or constitute a ground for recovery in a civil action.
6. The Churchill County School District Budget Committee may combine two or more agenda items for consideration.
7. The Churchill County School District Budget Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

State of Nevada,

County of Churchill,

I, Debbie Lund, Account Technician, do hereby affirm that I posted or caused to be posted, a copy of this notice of public meeting, on or before the 19th Day of February 2020, at the following locations in Churchill County, Nevada.

*City Hall; Enforcement Center;
Churchill County Administration Offices;
Churchill County School District Administration Office;
Fallon Paiute Shoshone Tribe Administration Office;
Churchill County School District Website at www.churchillcsd.com;
Official State of Nevada Website at www.nv.gov*

Debbie Lund, Account Technician

Subscribed and Sworn to before me this 19th Day of February 2020

Notary Public