Proposal for budget needs:

Consolidate routes and possibly eliminate some routes.

Things to consider:
- School bell schedules:
  - Will school bell schedules remain the same as 18-19 school year? Secondary schools start at 8:00 am, elementary schools start at 8:40 am and all schools release at 3:00 pm.
    - If yes, secondary students will have to be dropped first; before all elementary students.
    - If no, what will the bell schedules look like? This information is important and is needed before buses can be rerouted.
- Transfer system will have to be eliminated or reorganized.
  - The transfer system will have to be addressed. In order for the transfer system to work, we have to keep the number of buses we have currently in place so that there is a bus available to continue to each remaining school.
    - Possible options:
      - All buses could drop at all schools, keeping in mind that they may need to go to secondary schools first. A 'round robin' type of system could be built which would include designated groups of buses going in specific school orders and routes in town.
      - Students that live in town (walkers) could still walk to the nearest school and utilize the 'round robin'. Grade levels could be assigned to a specific bus.
        - Questions/Concerns:
          - Would this be available to all students?
          - Would this be available to elementary students only?
- Pros to eliminating transfers:
  - Drivers would have assigned students for the entire route, including the 'round robin'; they would know their kids.
  - Routes could be consolidated and some eliminated.
  - Students would not be staged at school sites waiting for transfers; they would simply get off the bus at their school and 'ushered' to a designated area.
- Cons to eliminating transfers:
  - Public would be greatly affected; accurate information would need to be distributed promptly, aggressively, and timely.
  - Bus drive time in town would be longer; some students would be on the bus longer using the 'round robin' system. Buses would be going to all schools.
  - Bus traffic in town would be greater.

Department update:
- We hired/trained 12 bus drivers in the last 9 months compared to 9 drivers in the previous 4 years.
- Three (3) drivers have resigned or retired.
- Transportation had 2 drivers that were off for the second half of the year on sick leave.
- Transfinder, the routing system is up and running. We are working with the district's data specialist to get the student data in IC to upload correctly to Transfinder. Accurate student data in IC seems to be an issue and we are diligently working on it. Routes are being updated and analyzed.
- Student scan card system for attendance on buses is being worked on.
- HR helped greatly with getting new drivers in and trained by streamlining the hiring process.
- New security cameras are scheduled to be purchased and installed over the summer.
- The shop is focusing on addressing the NHP evaluations and annual maintenance and repairs.
- The driver trainer has new bus driver training scheduled for the end of June and July.
Transportation Bus Routes for 2019-2020
June 12, 2019
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Current bus system:
• 21 regular routes
  Of the 21 routes:
  • 11 buses go to CCHS and then CCMS by 8:00 am then continue to an assigned elementary school.
  • 10 buses go to CCMS and then CCHS by 8:00 am then continue to an assigned elementary school.
    • Of the 11 buses (CCHS/CCMS) and of the 10 (CCMS/CCHS) after 8:00 am:
      • 4 buses start at EC Best
        o one continues to LES
        o one continues to Numa
        o one continues to MS (stands by to assist overload/late bus)
        o one continues to HS (stands by to assist overload/late bus)
      • 4 buses start at Numa
        o one continues to LES
        o one continues to EC Best
        o one continues to MS (stands by to assist overload/late bus)
        o one continues to HS (stands by to assist overload/late bus)
      • 4 buses start at CCMS
        o one continues to LES
        o one continues to Numa
        o one continues to EC Best
        o one continues to HS (stands by to assist overload/late bus)
      • 4 buses start at CCHS
        o one continues to LES
        o one continues to Numa
        o one continues to EC Best
        o one continues to HS (stands by to assist overload/late bus)
    • 5 buses start at Northside in the morning (start at LES in the afternoon)
      o one continues to LES (NS in afternoon)
      o one continues to Numa
      o one continues to EC Best
      o one continues to MS (stands by to assist overload/late bus)
      o one continues to HS (stands by to assist overload/late bus)

This gets the elementary route students to their schools and accommodates the students that live in town (walkers) to be able to walk to the nearest school and take a transfer bus to school.

The morning system is reversed in the afternoon except for the location switch for Lahontan and Northside buses.

• 4 Special education buses (IEP generated). Routes are built by students needs and buses go to all schools.
• 3 Pre-school buses (pre-k generated). Routes are built by student need and only go to Northside.

Average number of riders by school for 2018-2019:

<table>
<thead>
<tr>
<th>ROUTE</th>
<th>WALKERS</th>
<th></th>
<th>WALKERS</th>
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<td></td>
<td>am</td>
<td>pm</td>
<td>am</td>
<td>pm</td>
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<tr>
<td>Lahontan</td>
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<td>177</td>
<td>64</td>
<td>43</td>
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<tr>
<td>EC Best</td>
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<tr>
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<td>205</td>
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<tr>
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<td>218</td>
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<tr>
<td>CCHS</td>
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