

2019-20 Enrollment Projection

Grade	2018-19	Grants	DSA	DSA Adj*	DSA Total	Total
3 Pre-K	16	30	16	-	16	46
4 Pre-K	19	140	19	-	19	159
K	243	-	240	-	240	240
1	256	-	243	(1)	242	242
2	254	-	256	(1)	255	255
3	235	-	254	(1)	253	253
4	254	-	235	(1)	234	234
5	273	-	254	(1)	253	253
6	236	-	273	(1)	272	272
7	244	-	236	(1)	235	235
8	217	-	244	(1)	243	243
9	245	-	217	(1)	216	216
10	234	-	245	(1)	244	244
11	241	-	234	(1)	233	233
12	248	-	241	(1)	240	240
U	4	-	4	-	4	4
Total	3,218	170	3,210	(12)	3,198	3,368

Weighted Adjustment for Pre-K (0.6) (21)
Total Estimated Funded Enrollment 3,177

* Adjustment 0.5%

Definitions:

DSA - Distributive School Account (Nevada funding per pupil)

ADE - Average Daily Enrollment

Class Size Reduction				
Max Size	Min Staff	Avg Size	Max Count	Avail Count
22	11	22.0	242	0
22	12	21.2	264	9
22	12	21.1	264	11
25	10	23.4	250	16
25	11	23.0	275	22
<u>56</u>				
		<u>57</u> 2018-19 Positions		
		<u>(1)</u> Change		

DSA Funded Totals:

	Full	Wtd
Pre-K	35	14
K	240	240
1-12	2,923	2,923
Total	3,198	3,177

This schedule will be update after Quarter 3 ADE has been reported, due on 04/01/2019.