

Churchill County School District Budget Committee Meeting Agenda

Tuesday, January 31, 2017 at 4:00 PM
Churchill County School District Administration Offices
Educational Services West Training Room
690 South Maine Street, Fallon NV 89406

- I. Call to Order
- II. Pledge of Allegiance
- III. Public Comment – Public comments will be heard on matters not listed on the agenda
- IV. Review of May 17, 2016 Minutes
- V. Discussion on 2018 projected revenue
 - A. Distributed School Account Funding
 1. Projected Enrollment
 2. Projected Per Pupil Funding
 - B. Special Education Funding
 - C. Department of Taxation – Projection of Property, Sales and Other Taxes
 - D. Other Revenue Projections
- VI. Discussion on teacher staffing requirements based on enrollment projection
- VII. Discussion on other items
 - A. 2017 Retirements
 - B. Staff Roll-ups (step increases) estimates
 - C. Insurance rate estimates (increase cap for health insurance)
- VIII. Target due dates for budget process
- IX. Next Meeting
 - A. Topics for next committee meeting agenda
 - B. Schedule Next Meeting
- X. Public Comment – Public comments will be heard on matters not listed on the agenda
- XI. Adjournment

To request supporting materials for the meeting, members of the public can contact Phyllis Dowd, Director of Business Services, at the District's Business Office, 690 South Maine Street, Fallon, Nevada. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to contact Sue Pruit, Account Technician, by calling 428-7225 prior to the meeting date.

NOTES

1. These meetings are subject to the provisions of the Nevada Open meeting Law (NRS Chapter 241). Except as otherwise provided for by law, these meetings are open and public.

2. Action may be taken on all agenda items, unless otherwise noted.
3. The agenda is a tentative schedule. The Churchill County School District Budget Committee may act upon agenda items in a different order than is stated in this notice so as to affect the people's business in the most efficient manner possible.
4. In the interest of time, the Churchill County School District Budget Committee reserves the right to impose uniform time limits of three (3) minutes on any agenda item to which members of the public wish to speak, including public comment on matters not listed on the agenda.
5. Any statement made by a member of the Churchill County Budget Committee during the public meeting is absolutely privileged and does not impose liability for defamation or constitute a ground for recovery in a civil action.
6. The Churchill County School District Budget Committee may combine two or more agenda items for consideration.
7. The Churchill County School District Budget Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

State of Nevada,

County of Churchill,

I, Sue Pruit, Account Technician, do hereby affirm that I posted or caused to be posted, a copy of this notice of public meeting, on or before the 26th Day of January 2017, at the following locations in Churchill County, Nevada.

*City Hall; Enforcement Center;
Churchill County Administration Offices;
Churchill County School District Administration Office;
Churchill County School District Website at www.churchillcsd.com*

Sue Pruit, Account Technician

Subscribed and Sworn to before me this 26th Day of January 2017

Notary Public